

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
**SPECIAL DEPARTMENT: (560) Law Enforcement Academy**  
Budget Unit: (467R100001) Iowa Law Enforcement Academy Relocation Expenses.  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,015,442	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps	0	288,904	0	0
Receipts				
Refunds & Reimbursements	-1,212	0	0	0
Total Resources	<u>\$ 1,014,230</u>	<u>\$ 288,904</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 15	\$ 1	\$ 0	\$ 0
Facility Maintenance Supplies	1,788	1	0	0
Housing & Subsistence Supplies	505	1	0	0
Other Supplies	244	10,000	0	0
Communications	403	1	0	0
Rentals	637,340	120,000	0	0
Utilities	17,800	1,000	0	0
Professional & Scientific Services	0	1,000	0	0
Outside Services	51,684	117,993	0	0
Outside Repairs/Service	5,490	1	0	0
Reimbursement to Other Agencies	3,450	1	0	0
Gov Fund Type Transfers - Other A	4,347	1	0	0
Equipment - Non-Inventory	582	38,904	0	0
IT Equipment	1,679	0	0	0
Balance Carry Forward (Approps)	288,904	0	0	0
Total Disposition of Resources	<u>\$ 1,014,230</u>	<u>\$ 288,904</u>	<u>\$ 0</u>	<u>\$ 0</u>